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MEMORANDUM

To: Technical Committee
From: Eric Bombery, Associate Transportation Planner
Date: January 19, 2010
Re: FY 2008-2011 Transportation Improvement Program FY 2010 2nd Amendment

Background

WATS issued the second call for amendments to the FY 2008-2011 Transportation Improvement Program (TIP) program on December 22, 2009. The Ann Arbor Transportation Authority, City of Ann Arbor, City of Milan, and Western Washtenaw Area Value Express submitted projects for amendment (see 7D WATS 2008-2011 TIP Amendments FY10 2nd call.pdf). Of the nine project amendments, six projects are additions and three are changes.

The six new projects for amendment to the FY 2008-2011 TIP cost \$3,735,000. The federal portion is about 10% or \$363,000, the state portion is about 2% or \$58,000, and the local portion is about 88% or \$3,314,000. The new projects are using federal and state transit or small urban stimulus funds, and are not fiscally constrained by WATS.

Four of the added projects are transit equipment purchases or operations and therefore result in a positive Environmental Justice (EJ) impact. The two road projects are not in the EJ area.

The attached amendments were posted for public review on the WATS website and available for review in the Western Washtenaw Service Center beginning January 19, 2010 for the thirty-day review period.

POLICY COMMITTEE MEMBERS

- CITY OF ANN ARBOR • ANN ARBOR TRANSPORTATION AUTHORITY • ANN ARBOR TOWNSHIP • CITY OF CHELSEA • VILLAGE OF DEXTER •
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- WASHTENAW COUNTY BOARD OF COMMISSIONERS • WASHTENAW COUNTY ROAD COMMISSION • CITY OF YPSILANTI • YPSILANTI TOWNSHIP •
- EX OFFICIO: FEDERAL HIGHWAY ADMINISTRATION • SOUTHEAST MICHIGAN COUNCIL OF GOVERNMENTS •

Action

Staff requests that the Technical Committee recommend that the Policy Committee approve the attached amendments to the FY 2008-2011 Transportation Improvement Program (TIP) pending positive outcome of the public comment period.